**School Sports Funding 2022-2023 School allocation: = £16,000 + £10 per pupil = £17,000**

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| **Aspect** | **Objective** | **Activity/ Action** | **Time-scale and person responsible** | **Cost** | | **Success criteria** | | **Evaluation** |
| Physical Education | **\*Increase participation rates and benefit from up skilling of staff to deliver high quality PE within school (games/ dance/ gym/ swimming/ athletics)**  **\*Increase in pupil leadership with PE lessons and at breaktime/lunchtimes** | **1) To observe 1 PE lesson per week to monitor and assess pupils and to develop own teaching abilities by learning from coaches**  **2) 2 Y6 pupils each day to lead sports activities for other pupils during lunchtimes** | **Throughout the year – EM, MT and LC (teachers in KS1)**  **Training received in first weeks of Autumn Term and then follow a timetable so that 2 pupil each have 1 day per week to deliver their leadership sessions** | **NO COST**  **NO COST** | | **\*Have all teachers had the opportunity to observe at least 1 PE lesson per week to receive CPD from sports coaches?**  **\*Are 2 pupils leading sports activities at lunchtimes each day for younger pupils to participate more?** | |  |
| Competitive Sport | **\*All pupils achieve their potential relative to their starting point.**  **\*The amount of competitive sport that pupils participate in increases over time.** | **1) All pupils receive at least 2 hours of quality PE coaching each week**  **2) All pupils to participate in competitive small-sided games at least x3 per half term in different sports in PE** | **The Wright Way coaches / PG / GH throughout the year**  **The Wright Way coaches / PG / GH x3 per half term** | **NO COST**  **NO COST** | | | **\*Have all pupils received two hours of quality PE per week during the year?**  **Have all pupils (in PE lessons) taking part in competitive small-sided games?** |  |
| Healthy, Active Lifestyles | **\*Pupils enjoy & engage in exercise. They are aware of health issues such as smoking & obesity. This is part of the culture, ethos & vision of school.** | **1) All pupils to engage in exercise during PE lessons**  **2) All pupils to explain the importance of why / how PE is important for our health** | **The Wright Way coaches / PG / GH throughout the year** | | **NO COST** | **\*Have all pupils engaged well with their PE lessons during the year?**  **\*Can all pupils explain the physical, social and mental benefits of PE and how / why it improves our health?** | |  |
| SWIMMING | **\*To swim competently, confidently and proficiently over a distance of at least 25 metres, using a range of strokes effectively, eg, front crawl, backstroke and breaststroke**  **\*To perform safe self-rescue in different water-based situations** | **1) All pupils in Y6 to swim using a range of strokes to at least 25m**  **2) All pupils to perform safe self-rescue in water** | **Swimming pool coaches / GH / other staff members teaching swimming**  **throughout the year** | | **COST OF SWIMMING POOL HIRE AND SWIMMING COACHES AT OSWESTRY SWIMMING POOL** | **\*Can all pupils in Y6 swim for a distance of 25m or more using a range of strokes and perform safe self-rescue in water?** | |  |
| Club Sport | **\*The school promotes clubs and teams within the school and encourages gifted pupils to further develop their talent** | **1) To build links with at least 3 different sports during the year to encourage pupils to commit to sports outside school**  **2) Pupils to attend after school sports clubs**  **3) Pupils to be chosen to represent the school in inter school sport** | **GH / Local sports clubs & coaches, ie, tennis, rugby, cricket, etc….. throughout the year**  **The Wright Way coaching – after school clubs – every week throughout the year**  **GH to enter inter school competitions regularly throughout the year and to select a wide range of pupils** | | **COST OF COACHES TO TRANSPORT PUPILS TO AND FROM SPORTING EVENTS IN SHROPSHIRE**  **COST OF THE WRIGHT WAY COACHING GROUP THROUGHOUT THE YEAR** | **Have pupils received coaching from at least 3 external coaches of different sports during the year?**  **Have all pupils in Y5&6 represented the school in inter school competition?**  **Have all pupils received opportunity attend different extra-curricular sports clubs during the year?** | |  |

**In addition to the significant funding from the school’s own budget, the School Sports Funding will supplement in the following ways:**

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| New PE scheme ‘GetSet4PE’ | £1,375 |
| Membership of T&W school sports partnership- core package | £750 |
| Cost of Qualified Sports / P.E coaching – The Wright Way Coaching Company (including CPD for teachers and teaching assistants) | Total cost of The Wright Way Coaching 1 full day (£125) and ½ day (£60) coaching for 38 weeks  £7030 |
| **Cost of transport to and from Sports Events** via coaches and minibuses | Coaches / Minibuses to Corbet School x10 (£50 per journey)  =£500  Coaches / Minibuses to other locations for inter school competition x4 (£80 per journey)  =£320 |
| **Cost of taking part in other events outside of the cluster group** | =£200 |
| **Cost of new Sports Clothing for pupils participation**  Polo shirts (x8) – Size 30-32 (4 shirts) and Size 32-34 (4 shirts) | = £200 |
| Intra sports trophy and engraving  Stickers for sports day 1st/2nd/3rd places (NEXT YEAR)  Medals for sports day 1st/2nd/3rd places (NEXT YEAR)  Trophies for sports day 1st places (NEXT YEAR) | Engraving = £20 SO FAR = £12  Stickers cost = £10  Medal Gold = £14 Silver = £14 Bronze = £14 = £42  Trophies cost = £70  Total cost = £142 |
| Bikeability Y6s  (21st / 22nd / 23rd June 2023) | FREE |
| **Other sports coaches during the year**  Dance lessons – (Spring Half Term 1) Alisha (afternoon)  Dance lessons – (Spring Half Term 1) Diddy dance | £20 per hour – 2 hours = £40 (6 weeks)  Total = £240  £40 per hour – 2 hours = £80 (6 weeks)  Total = £480 |
| Swimming instructors x3 (10 weeks x £) | £600 |
| **PE Sports resources:**  \*Large Skipping ropes (2)  \*Skipping ropes (10) INCLUSION  \*Basketballs  \*Tennis balls  \*House coloured training bibs (Green, Yellow, Blue, Red)  \*Netballs  \*Tri-Golf balls, left handed chippers and putters  \*Dodgeballs  \*Break times  \*Break times fitness  \*Football goals | [Báden® Zone Basketball - Size 6 - Pack of 10](https://www.daviessports.co.uk/product/other-sports/basketball/basketballs/bden-zone-basketball-size-6-pack-of-10/pbbp09987) (£67) [Báden® Zone Basketball - Size 3 - Pack of 10](https://www.daviessports.co.uk/product/other-sports/basketball/basketballs/bden-zone-basketball-size-3-pack-of-10/pbbp09985) (£67)  [Baden SX500 Basketball - Size 5 - Blue/Black - Pack 10](https://www.daviessports.co.uk/product/other-sports/basketball/basketballs/baden-sx500-basketball-size-5-blue/black-pack-10/pbbp07683) (£82) Slazenger Mini Tennis Balls - Orange Stage - Pack of 60 (£67) [Mitre Attack Netball Size 5 - Pack of 12](https://www.daviessports.co.uk/product/netball/netballs/mitre-attack-netball-size-5-pack-of-12/pnbp11642) (£113)  Sensible Soccer Bibs - Pack of 10 (£27) x 4 = (£108)  Plastic Skipping Ropes - Assorted - Pack of 20 (£27) x2 = (£54)  Double Dutch Skipping Rope - Red/Yellow - 16ft (£11) x2 = (£22)  [Tri-Golf Left-Handed Iron - Yellow/Blue](https://www.daviessports.co.uk/product/other-sports/golf/tri-golf/tri-golf-left-handed-iron-yellow/blue/pgfp09789) (£10) x4 = (£40)  [Tri-Golf Double Sided Putter - Yellow/Red](https://www.daviessports.co.uk/product/other-sports/golf/tri-golf/tri-golf-double-sided-putter-yellow/red/pgfp09787) (£10) x6 = (£60)  Supersafe Foam Balls - Yellow - Pack 25 (£27) x2 = (£54)  [Zoftskin Dodgeball Size 7 - pack of 5](https://www.daviessports.co.uk/product/other-sports/dodgeball/zoftskin-dodgeball-size-7-pack-of-5/ppep10857) = (£50)  Hydrocatch Set £7 x10 (£70)  [Urban Fitness Push Up Bars - Black/Green - Pair](https://www.daviessports.co.uk/product/health-and-fitness/strength-and-resistance/urban-fitness-push-up-bars-black/green-pair/phfp08724) (£10) x3 (£30)  \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  Total spend on resources: £884 |
| OUTGOINGS - MAXIMUM TOTAL TO BE SPENT | TOTAL = £12,721  Total spend ongoing throughout the year = £2,171 |

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| **Key indicators** | **How to achieve this** | **Aims / Targets** | **Evaluation** |
| 1.Engagement of all pupils in regular physical activity | Ensure that pupils are provided with 2 PE lessons per week on the school timetable. PE coaches used effectively during the week. | \*All pupils in school to receive at least 2 hours per week of quality PE. | **\*** |
| 2.Profile of PE and sport is raised across the school as a tool for whole-school improvement | More parental involvement of the PE curriculum, what our targets are as a school and how we are planning to achieve this. Send out information on the school website, Facebook and via class dojo pages. | \*To raise the importance of PE across the school to ensure a development in skill-level, health, confidence and commitment of pupils in sport | \* |
| 3.Increased confidence, knowledge and skills of all staff in teaching PE and sport | All staff to observe 1 out of their 2 PE lessons taught by The Wright Way coaches during the week to gain teaching tips and CPD. | \*To develop the confidence and skill level of teachers in teaching PE to an increasingly good standard | **\*** |
| 4.Broader experience of a range of sports and activities offered to all pupils | Ensure that PE coaches follow the yearly plan/ GetSet4PE scheme to ensure that the coverage is there for all pupils to receive a range of teaching of different sports and activities, including offering provision in after school clubs | \*Pupils to be taught a range of sports during PE sessions throughout the year (see yearly overview) | **\*** |
| 5.Increased participation in competitive sport | Ensure that sports coaches know that as part of their PE lessons, pupils need to be implementing skills in small-sided game situations competitively | \*All pupils to take part in at least x3 per half term small-sided competitive games during PE. | **\*** |